

ECONOMIC DEVELOPMENT AND JOBS COMMITTEE REPORT relative to modifying the Workforce Development Board (WDB) Year 22 Annual Plan (Annual Plan) for Program Year (PY) 2021-22.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. ACCEPT the January 5, 2022 joint Workforce Development Board (WDB)/Economic and Workforce Development Department (EWDD) report in connection with the PY 2021-22 Workforce Development Board Carry-In Report.
2. APPROVE the proposed modifications to the PY 2021-22 Workforce Development Board Annual Plan budget as included in Attachment 2, Controller instructions, of the January 5, 2022 joint WDB/EWDD report, attached to the Council File.
3. AUTHORIZE the Controller to implement the Controller instructions detailed in Attachment 2 of the January 5, 2022 joint WDB/EWDD report, attached to the Council File.
4. AUTHORIZE the General Manager, EWDD, or designee, to:
 - a. Appropriate and expend the WDB PY 2020-21 carry-in funds for the City General Fund-funded Cash for:
 - i. College
 - ii. Day Laborer
 - iii. Hire City of Los Angeles
 - iv. Los Angeles Regional Initiative for Social Enterprise (LA RISE)
 - v. YouthSource Center (YSC)
 - vi. Summer Youth Employment
 - vii. LA RISE Homeless Housing Assistance and Prevention programs
 - b. Allocate funding, negotiate, and execute agreements and amendments to agreements with the service providers as detailed in Attachment 1 of the January 5, 2022 joint WDB/EWDD report, attached to the Council File, subject to City Attorney review and approval as to form, legality, procurement requirements, and compliance with City contracting requirements, including Charter Section 1022.

- c. Execute a contract, not to exceed \$300,000, with the Coalition for Responsible Community Development, currently procured by EWDD, to provide workforce services to the reentry population through the Prison to Employment Program to administer training stipends and provide case management and wraparound support services for participants enrolled in the Substance Abuse Disorder Counselor Pathway Pilot Program, with approval of the City Attorney as to form and legality.
- d. Make technical corrections as necessary to transactions included in this report to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer (CAO).

Fiscal Impact Statement: The CAO reports that there is an indirect impact to the General Fund. Approval of the recommendations contained in the March 11, 2022 CAO report, attached to the Council File, would reduce reimbursements for related costs to the General Fund from the Workforce Innovation and Opportunity Act Fund in the amount of \$1.33 million. The CAO will work with EWDD to identify General Fund savings to mitigate the impact of the reduced reimbursements to the General Fund.

Financial Policies Statement: The CAO reports that the recommendations contained in the March 11, 2022 CAO report, attached to the Council File, are in compliance with the City's Financial Policies in that funding for the 2021-22 Workforce Development Board Annual Plan is provided by special funds and the 2021-22 Adopted Budget.

Community Impact Statement: None submitted.

Summary:

On March 22, 2022, your Committee considered March 11, 2022 CAO and January 5, 2022 joint WDB/EWDD reports relative to modifying the WDB Year 22 Annual Plan for PY 2021-22. According to the CAO, on June 30, 2021, Council and Mayor approved the 2021-22 WDB Annual Plan and instructed the EWDD to prepare a carry-in report that identifies all carry-in funds from 2020-21 and adjustments that reflect actual revenues received for 2021-22. The EWDD states that it has received final allocations for all grants identified in the 2021-22 Annual Plan and has completed the fiscal year close-out of PY 2020-21. The WDB approved the 2021-22 Carry-in Report and proposed modifications to the 2021-22 WDB Annual Plan at its quarterly meeting on November 18, 2021.

After adjustments for various increases and decreases, the EWDD and WDB report a net funding increase of \$297,075 for PY 2021-22, consisting of a net decrease in new revenues and a net increase in carry-in funds. The net decrease in new revenues of \$4,340,641 is primarily due to a \$5 million decrease in anticipated revenue from the proposed federal Build Back Better legislation and a \$1.6 million decrease in projected CARES Act funding. The net increase in carry-in funds of \$4,637,716 consists, in part, of a \$2.8 million increase in Workforce Innovation and Opportunity Act savings and a \$1.2 million net savings from the City-funded General Fund programs, including the Summer

Youth Employment Program. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report, as amended, and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Economic Development and Jobs Committee

COUNCILMEMBER	VOTE
PRICE:	YES
KREKORIAN:	YES
BLUMENFIELD:	YES
RAMAN:	YES
HARRIS-DAWSON:	YES

ARL

3/22/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-